**Budget Template**

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| --- |
| **Program Name:** |
| **Personnel** | **Year 1** |
| **Name** | **Effort** | **Salary & Fringe** |
|  |  |  |
|  |  |  |
| **Other Direct Costs** |  |
| Supplies |  |
| Services |  |
| Travel |  |
|  |  |
|  |  |
|  |  |
|  |  |
| **Total Direct Costs** |  |
| **Indirect Costs(% by institution)** |  |
| **TOTAL COSTS** |  |

Justifications for budget items:

Explanation of overlap (if applicable):